MONTHLY PROGRESS CLAIM

Date : 7 Apr 2022

To : Ministry of Education
285 Ghim Moh Road
Block C Level 3
Singapore 279622

Contract Particulars

Type of Contract		Term Contract
Contract No.		MOE/SCD/LA/FM/2021/NOV/T04
Project Title		Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months
Zone		East
Date of Commencement		1-Dec-21
Date of Completion		30-Nov-2025/2026
Extension of Time		Nil
Base Service Sum (Base Contract Period)	$	2,749,200.00
Base Service Sum(Option Contract Period)	$	719,400.00
Provisional Sum (Base Contract Period)	$	1,296,000.00
Provisional Sum (Option Contract Period)	$	324,000.00
Total Contract Sum	**$**	**5,088,600.00**

Progress Claim No.		**4**
Progress Claim for the Month of		**Mar-22**

Breakdown of Claims

Government Primary School :-	$	14,815.90
Aided Primary School :-	$	9,000.00
Government Secondary School :-	$	17,250.00
Aided Secondary School :-	$	9,200.00
Government Junior College :-	$	3,100.00
Hostel / Boarding School	$	1,300.00
MOE Kindergarten	$	350.00
Vacant Building	$	3,240.13
Sub-Total:-	$	58,256.03
7% GST :-	$	4,077.92
Less LD :-	$	-
This month Claim :-	$	62,333.95

We confirmed the submission is in order.

Thank you.

Yours faifthfully,

For and on behalf of
Express Pest Solutions Pte Ltd

Contract No.: **MOE/SCD/LA/FM/2021/NOV/T04**

Contract Title: **Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months**

SUMMARY OF BASE SERVICES PAYMENT

Progress Claim No :		4		**Progress Claim Date :**				7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :								Mar-22
Progress Claim No.	**Month**	**Progress Claim Amount[1] (S$)**	**Cumulative Total (S$)**	**Deductions (S$)**	**Performance Score Card Deduction (S$)**	**Pest Control Audit Deduction (S$)**	**Liquidated Damages (S$)**	**Remark**
COP1	December-21	$ 56,554.91	$ 56,554.91	$ -	$ -	$ -	$ -	No KPI Deduction for first 3 month
COP2	January-22	$ 56,715.90	$ 113,270.81	$ -	$ -	$ -	$ -	No KPI Deduction for first 3 month
COP3	February-22	$ 57,267.96	$ 170,538.77	$ -	$ -	$ 108.00	$ -	No KPI Deduction for first 3 month , Audit deduction on Junyuan Pri School
COP4	March-22	$ 58,256.03	$ 228,794.80					
COP5	April-22		$ 228,794.80					
COP6	May-22		$ 228,794.80					
COP7	June-22		$ 228,794.80					
COP8	July-22		$ 228,794.80					
COP9	August-22		$ 228,794.80					
COP10	September-22		$ 228,794.80					
COP11	October-22		$ 228,794.80					
COP12	November-22		$ 228,794.80					
COP13	December-22		$ 228,794.80					
COP14	January-23		$ 228,794.80					
COP15	February-23		$ 228,794.80					
COP16	March-23		$ 228,794.80					
COP17	April-23		$ 228,794.80					
COP18	May-23		$ 228,794.80					
COP19	June-23		$ 228,794.80					
COP20	July-23		$ 228,794.80					
COP21	August-23		$ 228,794.80					
COP22	September-23		$ 228,794.80					
COP23	October-23		$ 228,794.80					
COP24	November-23		$ 228,794.80					
COP25	December-23		$ 228,794.80					
COP26	January-24		$ 228,794.80					
COP27	February-24		$ 228,794.80					
COP28	March-24		$ 228,794.80					
COP29	April-24		$ 228,794.80					
COP30	May-24		$ 228,794.80					
COP31	June-24		$ 228,794.80					
COP32	July-24		$ 228,794.80					
Total Amount		**$ 228,794.80**		**$ -**	**$ -**	**$ 108.00**	**$ -**	
Base Service Sum Utilisation Percentage =		**8.32%**						

228,794.80 / 2749200 *100% = 8.32%

[1] Progress Claim Amount to take into consideration of all deductions except Liquidated Damages which will be deducted in cover page after GST.

Base Service Utilisation (exlude SOI)

Year 1	$ 678,600.00
Year 2	$ 675,600.00
Year 3	$ 675,600.00
Year 4	$ 719,400.00
	$ 2,749,200.00

Signed:



For and on behalf of
Express Pest Solutions Pte Ltd

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Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

PAYMENT SUMMARY

Progress Claim No :		4							**Progress Claim Date :**	7-Apr-22		
For the value of work carried out under the Contract up to the end of the reference month of :										Mar-22		
S/N	**Description**	**Previous Payment Amount**	**Base Service Cost (A)**	**Technology Cost (B)**	**Total Cost (C) = (A) + (B)**	**KPI Score Deduction (D)**	**Pest Control Audit Deduction (S$) (E)**	**MOE to pay (F) = (C) - (D) - (E)**	**GST**	**Total (with GST)**	**LD (Not Subject to GST)**	**Nett Total Amount (with GST)**
1	Government Primary School :-	$ 44,178.71	$ 14,815.90	$ -	$ 14,815.90	$ -	$ -	$ 14,815.90	$ 1,037.11	$ 15,853.01	$ -	$ 15,853.01
2	Aided Primary School :-	$ 27,000.00	$ 9,000.00	$ -	$ 9,000.00	$ -	$ -	$ 9,000.00	$ 630.00	$ 9,630.00	$ -	$ 9,630.00
3	Government Secondary School :-	$ 51,750.00	$ 17,250.00	$ -	$ 17,250.00	$ -	$ -	$ 17,250.00	$ 1,207.50	$ 18,457.50	$ -	$ 18,457.50
4	Aided Secondary School :-	$ 27,600.00	$ 9,200.00	$ -	$ 9,200.00	$ -	$ -	$ 9,200.00	$ 644.00	$ 9,844.00	$ -	$ 9,844.00
5	Government Junior College :-	$ 9,300.00	$ 3,100.00	$ -	$ 3,100.00	$ -	$ -	$ 3,100.00	$ 217.00	$ 3,317.00	$ -	$ 3,317.00
6	Hostel / Boarding School	$ 3,900.00	$ 1,300.00	$ -	$ 1,300.00	$ -	$ -	$ 1,300.00	$ 91.00	$ 1,391.00	$ -	$ 1,391.00
7	MOE Kindergarten	$ 1,050.00	$ 350.00	$ -	$ 350.00	$ -	$ -	$ 350.00	$ 24.50	$ 374.50	$ -	$ 374.50
8	Vacant Building	$ 5,760.06	$ 3,240.13	$ -	$ 3,240.13	$ -	$ -	$ 3,240.13	$ 226.81	$ 3,466.94	$ -	$ 3,466.94
	Total:	**$ 170,538.77**	**$ 58,256.03**	**$ -**	**$ 58,256.03**	**$ -**	**$ -**	**$ 58,256.03**	**$ 4,077.92**	**$ 62,333.95**	**$ -**	**$ 62,333.95**

KPI Score for the month of February 2022 :- 92 points
KPI Score Deduction Refer to Table B:- 0%

Signed:

For and on behalf of
Express Pest Solutions Pte Ltd

Table B: Monthly Payment amount based on monthly KPI Score

KPI Score achieved by Contractor (1st & 2nd Year of Contract Period)	KPI Score achieved by Contractor (3rd Year onwards)	Monthly Payment to be received by the Contractor
PT = 88 points	PT = 89 points	100% of Monthly Payment
87	88	99% of Monthly Payment
86	87	98% of Monthly Payment
85	86	97% of Monthly Payment
84	85	96% of Monthly Payment
83	84	95% of Monthly Payment
82	83	94% of Monthly Payment
81	82	93% of Monthly Payment
80	81	92% of Monthly Payment
79	80	91% of Monthly Payment
78	79	90% of Monthly Payment

Note: The total maximum deduction shall be capped at 10% of Monthly Payment.

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

BASE SERVICES PAYMENT BREAKDOWN

Progress Claim No :	4	**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :			Mar-22

S/N	Sites	Contract Sum Year 1	Contract Sum Year 2	Contract Sum Year 3	Contract Sum Year 4	Contract Sum Option Year 1	Base Year 1 Monthly Claim	Variations		Payment Claim				Remarks
								Addition	Omission	Cumulative Paid	90% Base Service	10% KPI Deduction	This Month Claim	
GOVERNMENT PRIMARY SCHOOL (E1)														
1	Eunos Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
2	Haig Girls' School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
3	Macpherson Primary School (holding St Margaret PS)	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
4	Tanjong Katong Primary	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
5	Temasek Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
GOVERNMENT PRIMARY SCHOOL (E2)														
6	Casuarina Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
7	East Spring Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
8	Elias Park Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
9	Gongshang Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
10	Junyuan Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
11	Meridian Primary School (including MK & Kcare)	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
12	Park View Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
13	Pasir Ris Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
14	Tampines North Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
15	Tampines Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
16	White Sands Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00			$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
17	Angsana Primary School	-	-	-	-	-	$ 415.90	$ 19,802.21		$ 1,086.71	$ 374.31	$ 41.59	$ 415.90	SOI 1 Addition
Sub-Total		**$ 172,800.00**	**$ 172,800.00**	**$ 172,800.00**	**$ 190,080.00**	**$ 190,080.00**	**$ 14,815.90**	**$ 19,802.21**	**$ -**	**$ 44,286.71**	**$ 13,334.31**	**$ 1,481.59**	**$ 14,815.90**	

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

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BASE SERVICES PAYMENT BREAKDOWN

Progress Claim No :	4	**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :			Mar-22

S/N	Sites	Contract Sum Year 1	Contract Sum Year 2	Contract Sum Year 3	Contract Sum Year 4	Contract Sum Option Year 1	Base Year 1 Monthly Claim	Variations		Payment Claim				Remarks
								Addition	Omission	Cumulative Paid	90% Base Service	10% KPI Deduction	This Month Claim	
AIDED PRIMARY SCHOOL (E1)														
18	Canossa Catholic Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
19	CHIJ (Katong) Primary	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
20	Geylang Methodist School (Primary)	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
21	Kong Hwa School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
22	Maha Bodhi School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
23	Ngee Ann Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
24	St Stephen's School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
25	Tao Nan School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
AIDED PRIMARY SCHOOL (E2)														
26	St Hilda's Primary School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
27	Poi Ching School	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 11,880.00	$ 11,880.00	$ 900.00	-	-	$ 2,700.00	$ 810.00	$ 90.00	$ 900.00	
Sub-Total		**$ 108,000.00**	**$ 108,000.00**	**$ 108,000.00**	**$ 118,800.00**	**$ 118,800.00**	**$ 9,000.00**	**$ -**	**$ -**	**$ 27,000.00**	**$ 8,100.00**	**$ 900.00**	**$ 9,000.00**	
GOVERNMENT SECONDARY SCHOOL (E1)														
28	Broadrick Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
29	Dunman High School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
30	Tanjong Katong Girls' School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
31	Tanjong Katong Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
32	Temasek Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
33	Victoria School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
GOVERNMENT SECONDARY SCHOOL (E2)														
34	Dunman Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
35	East Spring Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
36	Junyuan Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

BASE SERVICES PAYMENT BREAKDOWN

Progress Claim No :	4	**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :			Mar-22

S/N	Sites	Contract Sum Year 1	Contract Sum Year 2	Contract Sum Year 3	Contract Sum Year 4	Contract Sum Option Year 1	Base Year 1 Monthly Claim	Variations		Payment Claim				Remarks
								Addition	Omission	Cumulative Paid	90% Base Service	10% KPI Deduction	This Month Claim	
37	Loyang View Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
38	Meridian Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
39	Pasir Ris Crest Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
40	Pasir Ris Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
41	Springfield Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
42	Tampines Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
Sub-Total		**$ 207,000.00**	**$ 207,000.00**	**$ 207,000.00**	**$ 227,700.00**	**$ 227,700.00**	**$ 17,250.00**	**$ -**	**$ -**	**$ 51,750.00**	**$ 15,525.00**	**$ 1,725.00**	**$ 17,250.00**	
AIDED SECONDARY SCHOOL (E1)														
43	CHIJ Katong Convent	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
44	Chung Cheng High School (Main)	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
45	Geylang Methodist School (Secondary)	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
46	Manjusri Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
47	St Patrick's School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 15,180.00	$ 15,180.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
AIDED SECONDARY SCHOOL (E2)														
48	Hai Sing Catholic School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 7,260.00	$ 7,260.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
49	Ngee Ann Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 7,260.00	$ 7,260.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
50	St Hilda's Secondary School	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 7,260.00	$ 7,260.00	$ 1,150.00	-	-	$ 3,450.00	$ 1,035.00	$ 115.00	$ 1,150.00	
Sub-Total		**$ 110,400.00**	**$ 110,400.00**	**$ 110,400.00**	**$ 97,680.00**	**$ 97,680.00**	**$ 9,200.00**	**$ -**	**$ -**	**$ 27,600.00**	**$ 8,280.00**	**$ 920.00**	**$ 9,200.00**	
GOVERNMENT JUNIOR COLLEGE (E1)														
51	Victoria Junior College	$ 18,600.00	$ 18,600.00	$ 18,600.00	$ 20,460.00	$ 20,460.00	$ 1,550.00	-	-	$ 4,650.00	$ 1,395.00	$ 155.00	$ 1,550.00	
GOVERNMENT JUNIOR COLLEGE (E2)														
52	Tampines Meridian Junior College	$ 18,600.00	$ 18,600.00	$ 18,600.00	$ 20,460.00	$ 20,460.00	$ 1,550.00	-	-	$ 4,650.00	$ 1,395.00	$ 155.00	$ 1,550.00	
Sub-Total		**$ 37,200.00**	**$ 37,200.00**	**$ 37,200.00**	**$ 40,920.00**	**$ 40,920.00**	**$ 3,100.00**	**$ -**	**$ -**	**$ 9,300.00**	**$ 2,790.00**	**$ 310.00**	**$ 3,100.00**	

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

BASE SERVICES PAYMENT BREAKDOWN

Progress Claim No :	4	**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :			Mar-22

S/N	Sites	Contract Sum Year 1	Contract Sum Year 2	Contract Sum Year 3	Contract Sum Year 4	Contract Sum Option Year 1	Base Year 1 Monthly Claim	Variations		Payment Claim				Remarks
								Addition	Omission	Cumulative Paid	90% Base Service	10% KPI Deduction	This Month Claim	
HOSTEL / BOARDING SCHOOL (E1)														
53	Dunman High School Hostel	$ 7,800.00	$ 7,800.00	$ 7,800.00	$ 8,580.00	$ 8,580.00	$ 650.00	-	-	$ 1,950.00	$ 585.00	$ 65.00	$ 650.00	
54	Victoria School Hostel	$ 7,800.00	$ 7,800.00	$ 7,800.00	$ 8,580.00	$ 8,580.00	$ 650.00	-	-	$ 1,950.00	$ 585.00	$ 65.00	$ 650.00	
Sub-Total		**$ 15,600.00**	**$ 15,600.00**	**$ 15,600.00**	**$ 17,160.00**	**$ 17,160.00**	**$ 1,300.00**	**$ -**	**$ -**	**$ 3,900.00**	**$ 1,170.00**	**$ 130.00**	**$ 1,300.00**	
MOE KINDERGARTEN (E2)														
55	MOE Kindergarten @ Tampines	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,620.00	$ 4,620.00	$ 350.00	-	-	$ 1,050.00	$ 315.00	$ 35.00	$ 350.00	
Sub-Total		**$ 4,200.00**	**$ 4,200.00**	**$ 4,200.00**	**$ 4,620.00**	**$ 4,620.00**	**$ 350.00**	**$ -**	**$ -**	**$ 1,050.00**	**$ 315.00**	**$ 35.00**	**$ 350.00**	
VACANT BUILDING (E1)														
56	Former Macpherson Primary and Secondary School	$ 11,400.00	$ 11,400.00	$ 11,400.00	$ 12,540.00	$ 12,540.00	$ 950.00			$ 2,850.00	$ 855.00	$ 95.00	$ 950.00	
VACANT BUILDING (E2)														
57	Former East View Primary School	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,900.00	$ 9,900.00	$ 750.00			$ 2,250.00	$ 675.00	$ 75.00	$ 750.00	
58	Former Green View Secondary School	-	-	-	-	-	$ 1,540.13	$ 69,965.91		$ 660.06	$ 1,386.12	$ 154.01	$ 1,540.13	SOI 3 Addition - Pro-rate 12 days on Feb 2022 = 12/28 days x S$ 1,540.13 = S$ 660.06
Sub-Total		**$ 20,400.00**	**$ 20,400.00**	**$ 20,400.00**	**$ 22,440.00**	**$ 22,440.00**	**$ 3,240.13**	**$ -**	**$ -**	**$ 5,760.06**	**$ 1,530.00**	**$ 170.00**	**$ 3,240.13**	
Grand Total		**$ 675,600.00**	**$ 675,600.00**	**$ 675,600.00**	**$ 719,400.00**	**$ 719,400.00**	**$ 58,256.03**	**$ 19,802.21**	**$ -**	**$ 170,646.77**	**$ 51,044.31**	**$ 5,671.59**	**$ 58,256.03**	

Contract No.: **MOE/SCD/LA/FM/2021/NOV/T04**

Contract Title: **Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months**

TECHNOLOGY COST

Progress Claim No :	4		**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :				Mar-22

S/N	Description	Unit	Rate	Cumulative Payment	This month Claim	Remark
A	Implementation of Electronic Clocking System for E1 & E2	Sum	1,500.00			not claim on this month yet
B	Implementation of Electronic Pest Control Management System for E1 & E2	Sum	1,500.00			not claim on this month yet
Grand Total					$ -	

S/N	Description	Implementation of Electronic Clocking System	Implementation of Electronic Pest Control Management System	Total Amount
1	Government Primary School :-	$ -	$ -	$ -
2	Aided Primary School :-	$ -	$ -	$ -
3	Government Secondary School :-	$ -	$ -	$ -
4	Aided Secondary School :-	$ -	$ -	$ -
5	Government Junior College :-	$ -	$ -	$ -
6	Hostel / Boarding School	$ -	$ -	$ -
7	MOE Kindergarten	$ -	$ -	$ -
8	Vacant Building	$ -	$ -	$ -
	Total:	**$ -**	**$ -**	**$ -**

No. of Sites.	
17	Government Primary School
10	Aided Primary School
15	Government Secondary Scho
8	Aided Secondary School
2	Government Junior College
2	Hostel / Boarding School
1	MOE Kindergarten
3	Vacant Building
58	

Contract No.: **MOE/SCD/LA/FM/2021/NOV/T04**

Contract Title: **Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months**

PERFORMANCE REPORT SCORECARD

Progress Claim No :	**4**		**Progress Claim Date :**		7-Apr-22	
For the value of work carried out under the Contract up to the end of the reference month of :					Mar-22	
S/N	Key Performance Indicators	Measurement	Description of Deductions	Date	Points Deduction	Remark
1	**Safety**					
a	Damage to any property or injury to any person arise out of or in connection with the performance by the Contractor of the Services, as stipulated in Clause 12 of these Requirement Specifications.	5 points deduction per occasion	-	-	-	-
b	Failure or delay in informing of incident promptly and failure to submit incident report within 24 hours from the occurrence of the Incident, as stipulated in Clause 4.9 of these Requirement Specifications.	2 points deduction per occasion	-	-	-	-
2	**Complaints**					
a	Complaints on Contractor's staff performance (i.e. attitude issues, unprofessionalism etc.) as stipulated in Clause 34 of these Requirement Specifications.	1 point deduction per complaint	-	-	-	-
b	Complaints on repeated failures of same/similar pest problem at the same location as indicated in Form F4 within one (1) month upon pest control corrective and preventive measures. (e.g. Termites, ants and cockroaches)	2 points deduction for subsequent complaint	-	-	-	-
3	**Response**					
a	Failure to meet Response Time as stipulated in Annex D5.	3 points per occasion for emergency work 2 points per occasion for urgent work 1 point per occasion for routine work	-	-	-	-
4	**Operation**					
a	Failure to carry out Superintending Officer's instruction within stipulated time. The instructions as stipulated in Clauses 9 and 10 of Requirement Specification.	2 points deduction per occasion	-	-	-	-
b	Failure to carry out the Services in accordance with the operation frequency as stipulated in Annex D4.	1 point deduction per occasion	Missed of Service	1 - 31 March 2022	8	1) Victoria School (E1) - 2 services 2) Broadrick Secondary School (E1) - 2 services 3) St Hilda Primary School - 2 services 4) St Hilda Secondary School - 2 services
c	Failure to carry out corrective actions after Site investigations for pest infestation within stipulated time in Clause 9 and 10 of these Requirement Specifications.	2 points deduction per occasion	-	-	-	-
d	Failure to carry out enhanced regime for mosquito control for school in Active Dengue Cluster (ADC) and High Aedes Mosquito Population (HAP) areas as stipulated in Clause 25 of these Requirement Specifications.	3 points deduction per occasion	-	-	-	-
e	Failure to submit schedule for subsequent month servicing as stipulated in Clause 4 of these Requirement Specifications.	1 points deduction per occasion	-	-	-	-
f	Failure to upload all the deliverables to the Electronic Pest Control Management System on the 7th days of the month, as stipulated in Clause 4 of these Requirement Specifications.	3 points deduction per occasion	-	-	-	-
g	Failure to report to User and Superintending Officer on any potential breeding habitats during scheduled site inspection, as stipulated in Clause 11 of these Requirement Specifications.	3 points deduction per occasion	-	-	-	-
h	Failure to provide contractor's personnel with personal protective equipment and proper or non-defective equipment as stipulated in Clause 36 of these Requirement Specifications.	3 points deduction per occasion	-	-	-	-
i	Failure to achieve sample mean of quarterly Pest Control Audit score of 80% per Zone.	5 points deduction per case	-	-	-	-
	TOTAL POINT DEDUCTIONS:-				**8.00**	

Signed:

For and on behalf of
Express Pest Solutions Pte Ltd

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

DEDUCTION SUMMARY

Progress Claim No :	4					**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :							Mar-22

S/N	Sites	Monthly Rate	Clocking Point Deduction				Deliverables Deduction							
			Maximum Deductible Amount (90%)	No. of Points	No. of Missing Points	Base Service Deduction	A (2%)	B (2%)	C (1%)	D (2%)	E (1%)	F (2%)	KPI Deduction - Max 10% (%)	Deliverables Deduction
GOVERNMENT PRIMARY SCHOOL (E1)							2%	2%	1%	2%	1%	2%		
1	Eunos Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
2	Haig Girls' School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
3	Macpherson Primary School (holding St Margaret PS)	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
4	Tanjong Katong Primary	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
5	Temasek Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
GOVERNMENT PRIMARY SCHOOL (E2)														
6	Casuarina Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
7	East Spring Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
8	Elias Park Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
9	Gongshang Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
10	Junyuan Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
11	Meridian Primary School (including MK & Kcare)	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
12	Park View Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
13	Pasir Ris Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
14	Tampines North Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
15	Tampines Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
16	White Sands Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
17	Angsana Primary School	$ 415.90	$ 374.31	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

DEDUCTION SUMMARY

Progress Claim No :	4					**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :							Mar-22

S/N	Sites	Monthly Rate	Clocking Point Deduction				Deliverables Deduction							
			Maximum Deductible Amount (90%)	No. of Points	No. of Missing Points	Base Service Deduction	A (2%)	B (2%)	C (1%)	D (2%)	E (1%)	F (2%)	KPI Deduction - Max 10% (%)	Deliverables Deduction
Sub-Total		**$ 14,815.90**	**$ 13,334.31**			**$ -**								**$ -**
AIDED PRIMARY SCHOOL (E1)														
18	Canossa Catholic Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
19	CHIJ (Katong) Primary	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
20	Geylang Methodist School (Primary)	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
21	Kong Hwa School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
22	Maha Bodhi School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
23	Ngee Ann Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
24	St Stephen's School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
25	Tao Nan School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
AIDED PRIMARY SCHOOL (E2)														
26	St Hilda's Primary School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
27	Poi Ching School	$ 900.00	$ 810.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
Sub-Total		**$ 9,000.00**	**$ 8,100.00**			**$ -**								**$ -**
GOVERNMENT SECONDARY SCHOOL (E1)														
28	Broadrick Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
29	Dunman High School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
30	Tanjong Katong Girls' School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
31	Tanjong Katong Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

DEDUCTION SUMMARY

Progress Claim No :	4					**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :							Mar-22

S/N	Sites	Monthly Rate	Clocking Point Deduction				Deliverables Deduction							
			Maximum Deductible Amount (90%)	No. of Points	No. of Missing Points	Base Service Deduction	A (2%)	B (2%)	C (1%)	D (2%)	E (1%)	F (2%)	KPI Deduction - Max 10% (%)	Deliverables Deduction
32	Temasek Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
33	Victoria School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
GOVERNMENT SECONDARY SCHOOL (E2)														
34	Dunman Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
35	East Spring Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
36	Junyuan Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
37	Loyang View Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
38	Meridian Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
39	Pasir Ris Crest Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
40	Pasir Ris Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
41	Springfield Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
42	Tampines Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
Sub-Total		**$ 17,250.00**	**$ 15,525.00**			**$ -**								**$ -**
AIDED SECONDARY SCHOOL (E1)														
43	CHIJ Katong Convent	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
44	Chung Cheng High School (Main)	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
45	Geylang Methodist School (Secondary)	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
46	Manjusri Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
47	St Patrick's School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

DEDUCTION SUMMARY

Progress Claim No :	4					**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :							Mar-22

S/N	Sites	Monthly Rate	Clocking Point Deduction				Deliverables Deduction							
			Maximum Deductible Amount (90%)	No. of Points	No. of Missing Points	Base Service Deduction	A (2%)	B (2%)	C (1%)	D (2%)	E (1%)	F (2%)	KPI Deduction - Max 10% (%)	Deliverables Deduction
AIDED SECONDARY SCHOOL (E2)														
48	Hai Sing Catholic School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
49	Ngee Ann Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
50	St Hilda's Secondary School	$ 1,150.00	$ 1,035.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
Sub-Total		**$ 9,200.00**	**$ 8,280.00**			**$ -**								**$ -**
GOVERNMENT JUNIOR COLLEGE (E1)														
51	Victoria Junior College	$ 1,550.00	$ 1,395.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
GOVERNMENT JUNIOR COLLEGE (E2)														
52	Tampines Meridian Junior College	$ 1,550.00	$ 1,395.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
Sub-Total		**$ 3,100.00**	**$ 2,790.00**			**$ -**								**$ -**
HOSTEL / BOARDING SCHOOL (E1)														
53	Dunman High School Hostel	$ 650.00	$ 585.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
54	Victoria School Hostel	$ 650.00	$ 585.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
Sub-Total		**$ 1,300.00**	**$ 1,170.00**			**$ -**								**$ -**
MOE KINDERGARTEN (E2)														
55	MOE Kindergarten @ Tampines	$ 350.00	$ 315.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
Sub-Total		**$ 350.00**	**$ 315.00**			**$ -**								**$ -**
VACANT BUILDING (E1)														

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04
Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

DEDUCTION SUMMARY

Progress Claim No :	4		**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :				Mar-22

S/N	Sites	Monthly Rate	Clocking Point Deduction				Deliverables Deduction							
			Maximum Deductible Amount (90%)	No. of Points	No. of Missing Points	Base Service Deduction	A (2%)	B (2%)	C (1%)	D (2%)	E (1%)	F (2%)	KPI Deduction - Max 10% (%)	Deliverables Deduction
56	Former Macpherson Primary and Secondary School	$ 950.00	$ 855.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
VACANT BUILDING (E2)														
57	Former East View Primary School	$ 750.00	$ 675.00	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
58	Former Green View Secondary School	$ 1,540.13	$ 1,386.12	15.00	-	$ -	0%	0%	0%	0%	0%	0%	0%	$ -
Sub-Total		**$ 3,240.13**	**$ 1,530.00**			**$ -**								**$ -**
Grand Total		**58,256.03**	**51,044.31**			**-**								**-**

Deliverable Deduction Items

A Weekly Inspection & Service Report (2%)
B Clocking Record (2%)
C Safety Checklist Form F9 (1%)
D Monthly Update of Technicians (2%)
E Performance Report Scorecard (Form F12) (1%)
F Contract Sum & Detailed Provisional Sum Utilisation (Form F13)

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

PEST CONTROL AUDIT DEDUCTION (QUARTERLY)

Progress Claim No :			3				Progress Claim Date :		7-Mar-22
For the value of work carried out under the Contract up to the end of the reference month of :									Feb-22
S/N	Sites	Monthly Rate	Pest Control Audit Score				Pest Control Audit Deductions		Remark
			Internal Score	External Score	Total Score	Pest Control Performance (PCP)	Performance Deficiency (PD)=(PB)-(PCP)	Deductible Amount (DA) =Monthly Rate x (PD)	
GOVERNMENT PRIMARY SCHOOL (E1)									
1	Eunos Primary School	$ 900.00	14.00	14.00	28.00	100.00%	0.00%	$ -	
2	Haig Girls' School	$ 900.00			-		0.00%		
3	Macpherson Primary School (holding St Margaret PS)	$ 900.00			-		0.00%		
4	Tanjong Katong Primary	$ 900.00			-		0.00%		
5	Temasek Primary School	$ 900.00			-		0.00%		
GOVERNMENT PRIMARY SCHOOL (E2)					-				
6	Casuarina Primary School	$ 900.00			-		0.00%		
7	East Spring Primary School	$ 900.00	12.00	12.00	24.00	85.71%	0.00%	$ -	
8	Elias Park Primary School	$ 900.00			-		0.00%		
9	Gongshang Primary School	$ 900.00			-		0.00%		
10	Junyuan Primary School	$ 900.00			-				
11	Meridian Primary School (including MK & Kcare)	$ 900.00			-		0.00%		
12	Park View Primary School	$ 900.00			-		0.00%		
13	Pasir Ris Primary School	$ 900.00			-		0.00%		
14	Tampines North Primary School	$ 900.00			-		0.00%		
15	Tampines Primary School	$ 900.00	12.00	14.00	26.00	92.86%	0.00%	$ -	
16	White Sands Primary School	$ 900.00			-		0.00%		
17	Angsana Primary School	$ 415.90			-		0.00%		
Sub-Total		**$ 14,815.90**						**$ -**	
AIDED PRIMARY SCHOOL (E1)					-				
18	Canossa Catholic Primary School	$ 900.00			-		0.00%		
19	CHIJ (Katong) Primary	$ 900.00			-		0.00%		
20	Geylang Methodist School (Primary)	$ 900.00			-		0.00%		
21	Kong Hwa School	$ 900.00			-		0.00%		
22	Maha Bodhi School	$ 900.00			-		0.00%		
23	Ngee Ann Primary School	$ 900.00			-		0.00%		
24	St Stephen's School	$ 900.00			-		0.00%		
25	Tao Nan School	$ 900.00			-		0.00%		
AIDED PRIMARY SCHOOL (E2)					-				
26	St Hilda's Primary School	$ 900.00			-		0.00%		
27	Poi Ching School	$ 900.00			-		0.00%		
Sub-Total		**$ 9,000.00**						**$ -**	
GOVERNMENT SECONDARY SCHOOL (E1)									
28	Broadrick Secondary School	$ 1,150.00			-		0.00%		
29	Dunman High School	$ 1,150.00			-		0.00%		
30	Tanjong Katong Girls' School	$ 1,150.00			-		0.00%		
31	Tanjong Katong Secondary School	$ 1,150.00			-		0.00%		
32	Temasek Secondary School	$ 1,150.00			-		0.00%		
33	Victoria School	$ 1,150.00	13.00	13.00	26.00	92.86%	0.00%	$ -	
GOVERNMENT SECONDARY SCHOOL (E2)									
34	Dunman Secondary School	$ 1,150.00			-		0.00%		
35	East Spring Secondary School	$ 1,150.00	13.00	12.00	25.00	89.29%	0.00%	$ -	
36	Junyuan Secondary School	$ 1,150.00			-		0.00%		
37	Loyang View Secondary School	$ 1,150.00			-		0.00%		
38	Meridian Secondary School	$ 1,150.00			-		0.00%		
39	Pasir Ris Crest Secondary School	$ 1,150.00			-		0.00%		

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

PEST CONTROL AUDIT DEDUCTION (QUARTERLY)

Progress Claim No :			3				Progress Claim Date :		7-Mar-22
For the value of work carried out under the Contract up to the end of the reference month of :									Feb-22
S/N	Sites	Monthly Rate	Pest Control Audit Score				Pest Control Audit Deductions		Remark
			Internal Score	External Score	Total Score	Pest Control Performance (PCP)	Performance Deficiency (PD)=(PB)-(PCP)	Deductible Amount (DA) =Monthly Rate x (PD)	
40	Pasir Ris Secondary School	$ 1,150.00			-		0.00%		
41	Springfield Secondary School	$ 1,150.00	13.00	14.00	27.00	96.43%	0.00%	$ -	
42	Tampines Secondary School	$ 1,150.00	12.00	12.00	24.00	85.71%	0.00%	$ -	
Sub-Total		**$ 17,250.00**						**$ -**	
AIDED SECONDARY SCHOOL (E1)					-				
43	CHIJ Katong Convent	$ 1,150.00			-		0.00%		
44	Chung Cheng High School (Main)	$ 1,150.00			-		0.00%		
45	Geylang Methodist School (Secondary)	$ 1,150.00			-		0.00%		
46	Manjusri Secondary School	$ 1,150.00			-		0.00%		
47	St Patrick's School	$ 1,150.00	14.00	14.00	28.00	100.00%	0.00%	$ -	
AIDED SECONDARY SCHOOL (E2)									
48	Hai Sing Catholic School	$ 1,150.00			-		0.00%		
49	Ngee Ann Secondary School	$ 1,150.00			-		0.00%		
50	St Hilda's Secondary School	$ 1,150.00			-		0.00%		
Sub-Total		**$ 9,200.00**						**$ -**	
GOVERNMENT JUNIOR COLLEGE (E1)									
51	Victoria Junior College	$ 1,550.00	14.00	14.00	28.00	100.00%	0.00%	$ -	
GOVERNMENT JUNIOR COLLEGE (E2)									
52	Tampines Meridian Junior College	$ 1,550.00			-		0.00%		
Sub-Total		**$ 3,100.00**						**$ -**	
HOSTEL / BOARDING SCHOOL (E1)									
53	Dunman High School Hostel	$ 650.00			-		0.00%		
54	Victoria School Hostel	$ 650.00	13.00	14.00	27.00	96.43%	0.00%	$ -	
Sub-Total		**$ 1,300.00**						**$ -**	
MOE KINDERGARTEN (E2)									
55	MOE Kindergarten @ Tampines	$ 350.00			-		0.00%		
Sub-Total		**$ 350.00**						**$ -**	
VACANT BUILDING (E1)									
56	Former Macpherson Primary and Secondary School	$ 950.00			-		0.00%		
VACANT BUILDING (E2)									
57	Former East View Primary School	$ 750.00			-		0.00%		
57	Former Greenview Secondary School	$ 1,540.13			-		0.00%		
Sub-Total		**$ 3,240.13**						**$ -**	
Grand Total		**$ 58,256.03**						**$ -**	
Sample Mean Quarterly Pest Control Audit								**93.93%**	

PB Monthly Performance Benchmark is 80%.

Scoring	Key Terms	Key Terms
0	More than two (2) failure points identified.	More than two (2) failure points
1	One (1) or two (2) failure point(s) identified.	One (1) or two (2) failure point(s)
2	Zero (0) failure point identified.	Zero (0) failure point identified.

Contract No.: **MOE/SCD/LA/FM/2021/NOV/T04**

Contract Title: **Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months**

CONTRACT SUM UTILISATION

Progress Claim No :	4	**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :			Mar-22

S/N	Progress Claim No.	Month	Payment Amount Certified (S$)	Anticipated Progress Amount (S$)	Remark
1	COP1	December-21	$ 56,554.91		
2	COP2	January-22	$ 56,715.90		
3	COP3	February-22		$ 57,267.96	
4	COP4	March-22		$ 58,256.03	
5	COP5	April-22			
6	COP6	May-22			
7	COP7	June-22			
8	COP8	July-22			
9	COP9	August-22			
10	COP10	September-22			
11	COP11	October-22			
12	COP12	November-22			
13	COP13	December-22			
14	COP14	January-23			
15	COP15	February-23			
16	COP16	March-23			
17	COP17	April-23			
18	COP18	May-23			
19	COP19	June-23			
20	COP20	July-23			
21	COP21	August-23			
22	COP22	September-23			
23	COP23	October-23			
24	COP24	November-23			
25	COP25	December-23			
26	COP26	January-24			
Total Amount			**113,270.81**	**115,523.99**	
Projected Utilisation Amount (Total Payment Certified + Total Anticipated Progress Amount) (A) =			**228,794.80**		**113,270.81 + 115,523.99 = 228,794.80**
Base Service Sum Utilisation = (A) / Base Service Sum x 100%			**8.06%**		**228,794.80 / 2838968.12 *100 = 8.06%**

Base 4 year sum	$	2,749,200.00
SOI 1	$	19,802.21
SOI 3	$	69,965.91
Base Service Sum Utilisation including SOI	$	2,838,968.12

Signed:



For and on behalf of
Express Pest Solutions Pte Ltd

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

FORM 13 PROVISIONAL SUM UTILISATION

Progress Claim No :	4						**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :								Mar-22

S/N	Quotation No / Work Order No	Work Order Date / Service Report Date	Sites Name	Description	Amount Committed (MOE Fund) (w/o GST)	Amount Committed (School Fund) (w/o GST)	Payment Certified Date	Amount Paid (MOE Fund) (w/o GST)	Amount Paid (School Fund) (w/o GST)	Remark (invoice no)
	MOE Fund									
1	-	-	-	-	-	-	-	-	-	-
	School Fund									
Dec 2022 COP										
1	EPS/MOE/2021/12/0003	8/12/2021	Cannosa Catholic Primary School	Bee Hive Removal	-	$ 64.00	21/3/2022	-	$ 64.00	2112672
2	EPS/MOE/2021/12/0005	14/12/2021	Cannosa Catholic Primary School	Bee Hive Removal	-	$ 64.00	21/3/2022	-	$ 64.00	2112845
3	EPS/MOE/2021/12/0001R	18/12/2021	Geylang Methodist Primary School	Fogging	-	$ 169.00		-		
4	EPS/MOE/2021/12/0002	31/12/2021	Tanjong Katong Girls School	Monthly Fogging Dec 21 - Nov 22	-	$ 169.00		-		
5	EPS/MOE/2021/12/0004	30/12/2021	Tao Nan School	Fogging	-	$ 169.00	25/2/2022	-	$ 169.00	1220035
6	EPS/MOE/2021/12/0006	30/12/2021	CHIJ Katong Convent	Fogging	-	$ 169.00	14/3/2022	-	$ 169.00	1220033
7	EPS/MOE/2021/12/0007	30/12/2021	Ngee Ann Primary School	Fogging	-	$ 169.00	14/3/2022	-	$ 169.00	1220037
8	EPS/MOE/2021/12/0008	30/12/2021	Haig Girls School	Fogging	-	$ 169.00	21/3/2022	-	$ 169.00	1220032
9	EPS/MOE/2021/12/0015R	30/12/2021	Jun Yuan Primary School	Monthly Fogging Dec 21 - Nov 22	-	$ 169.00	8/2/2022	-	$ 169.00	1220031
10	EPS/MOE/2021/12/0011	30/12/2021	Meridian Primary School	Fogging	-	$ 169.00	2/3/2022	-	$ 169.00	1220039
11	EPS/MOE/2021/12/0016	30/12/2021	Meridian Primary School	Bee Hive Removal	-	$ 64.00	2/3/2022	-	$ 64.00	1220038
Jan 2022 COP										
12	EPS/MOE/2021/12/0002	22/1/2022	Tanjong Katong Girls School	Monthly Fogging Dec 21 - Nov 22	-	$ 169.00	24/3/2022	-	$ 169.00	1220562
13	EPS/MOE/2021/12/0009	8/1/2022	Haig Girls School	Fogging	-	$ 169.00	21/3/2022	-	$ 169.00	1220563
14	EPS/MOE/2022/01/0025	29/1/2022	Haig Girls School	Fogging	-	$ 169.00	21/3/2022	-	$ 169.00	1220045
15	EPS/MOE/2021/12/0010	29/1/2022	Dunman High School	Fogging	-	$ 169.00	24/3/2022	-	$ 169.00	1220564
16	EPS/MOE/2021/12/0013	29/1/2022	Geylang Methodist Secondary School	Fogging	-	$ 169.00	24/3/2022	-	$ 169.00	1220565
17	EPS/MOE/2022/01/0021	12/18/25/1/2022 & 3/2/2022	Kong Hwa School	Weekly Fogging - Jan 2022	-	$ 676.00	24/3/2022	-	$ 676.00	1220566
18	EPS/MOE/2022/01/0028	29/1/2022	Geylang Methodist Primary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00	24/3/2022	-	$ 169.00	1220567
19	EPS/MOE/2022/01/0031	28/1/2022	Ngee Ann Primary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00	14/3/2022	-	$ 169.00	1220525
20	EPS/MOE/2022/01/0034	11/1/2022	CHIJ Katong Convent	Bee Hive Removal	-	$ 64.00		-		
21	EPS/MOE/2022/01/0041	19/1/2022	Chung Cheng High School (Main)	Hornet Hive Removal	-	$ 64.00		-		
22	EPS/MOE/2022/01/0045	25/1/2022	Chung Cheng High School (Main)	Wasps Nest Removal	-	$ 64.00	24/3/2022	-	$ 64.00	1220569
23	EPS/MOE/2022/01/0046	26/1/2022	Dunman High School	Wasps Nest Removal	-	$ 64.00	21/3/2022	-	$ 64.00	1220570
24	EPS/MOE/2022/01/0047	26/1/2022	Kong Hwa School	Bee Hive Removal	-	$ 64.00	24/3/2022	-	$ 64.00	1220571
25	EPS/MOE/2021/12/0015R	15/1/2022	Jun Yuan Primary School	Monthly Fogging Dec 21 - Nov 22	-	$ 169.00		-		
26	EPS/MOE/2021/12/0012	21/1/2022	Meridian Primary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00	7/3/2022	-	$ 169.00	1220503
27	EPS/MOE/2021/12/0014	29/1/2022	Spring Field Secondary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00	7/3/2022	-	$ 169.00	1220504
28	EPS/MOE/2022/01/0017	14/1/2022	East Spring Primary School	Bird Nest Removal	-	$ 152.00	25/2/2022	-	$ 152.00	1220226
29	EPS/MOE/2022/01/0018	5/1/2022	Gongshang Primary School	Bee Hive Removal	-	$ 64.00	8/2/2022	-	$ 64.00	1220042
30	EPS/MOE/2022/01/0019	7/1/2022	St Hilda Primary School	Bee Hive Removal	-	$ 64.00	8/2/2022	-	$ 64.00	1220043
31	EPS/MOE/2022/01/0020	7/1/2022	St Hilda Primary School	Bird Nest Removal	-	$ 152.00	8/2/2022	-	$ 152.00	1220044
32	EPS/MOE/2022/01/0029	14/1/2022	Jun Yuan Secondary School	Bee Hive Removal	-	$ 64.00	25/2/2022	-	$ 64.00	1220087
33	EPS/MOE/2022/01/0030	14/1/2022	Jun Yuan Secondary School	Bird Nest Removal	-	$ -	25/2/2022	-	$ -	Job unable to claim as we not done the removal as per quotation stated even we attend twice for the case . Thus , e-invoice be rejected
34	EPS/MOE/2022/01/0033□	14/1/2022	Gongshang Primary School	Bee Hive Removal	-	$ 64.00	8/2/2022	-	$ 64.00	1220086
35	EPS/MOE/2022/01/0038	24/1/2022	Ngee Ann Secondary School	Fogging	-	$ 169.00	28/2/2022	-	$ 169.00	1220501
36	EPS/MOE/2022/01/0040	20/1/2022	Gongshang Primary School	Bee Hive Removal	-	$ 64.00	21/3/2022	-	$ 64.00	1220572
37	EPS/MOE/2022/01/0043	24/1/2022	Elias Park Primary School	Bee Hive Removal	-	$ 64.00	14/3/2022	-	$ 64.00	1220523
38	EPS/MOE/2022/01/0044	25/1/2022	Elias Park Primary School	Bee Hive Removal	-	$ 64.00	14/3/2022	-	$ 64.00	1220522
Feb 2022 COP										
39	EPS/MOE/2022/01/0036	4/2/2022	Kong Hwa School	Bats Trapping	-	$ 238.00	24/3/2022	-	$ 238.00	
40	EPS/MOE/2022/02/0055	14/2/2022	Tanjong Katong Girls School	Bee Hive Removal	-	$ 64.00		-		
41	EPS/MOE/2022/02/0057	16/2/2022	CHIJ Katong Convent	Bee Hive Removal	-	$ 64.00	14/3/2022	-	$ 64.00	
42	EPS/MOE/2022/02/0058	21/2/2022	Ngee Ann Primary School	Removal of live bird	-	$ 152.00		-		
43	EPS/MOE/2022/02/0061	25/2/2022	Tanjong Katong Secondary School	Hornet Hive Removal	-	$ 64.00		-		
44	EPS/MOE/2022/02/0062	25/2/2022	Kong Hwa School	Bee Hive Removal	-	$ 64.00		-		
45	EPS/MOE/2022/03/0066	28/2/2022	Geylang Methodist Secondary School	Bees Removal	-	$ 64.00		-		
46	EPS/MOE/2021/12/0002	26/2/2022	Tanjong Katong Girls School	Monthly Fogging Dec 21 - Nov 22	-	$ 169.00	5/4/2022	-	$ 169.00	
47	EPS/MOE/2022/01/0026	12 & 26 /2/2022	Haig Girls School	Twice Monthly Fogging Feb 22 - Jun 22	-	$ 338.00		-		
48	EPS/MOE/2021/12/0010	26/2/2022	Dunman High School	Fogging	-	$ 169.00		-		
49	EPS/MOE/2022/01/0022	8&15&22 /2/2022	Kong Hwa School	Weekly Fogging - Feb 2022	-	$ 507.00		-		
50	EPS/MOE/2022/01/0028	26/2/2022	Geylang Methodist Primary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00	5/4/2022	-	$ 169.00	
51	EPS/MOE/2022/01/0031	24/2/2022	Ngee Ann Primary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00		-		
52	EPS/MOE/2022/02/0054	26/2/2022	Geylang Methodist Secondary School	Monthly Fogging Feb 22 - Dec 22	-	$ 169.00	5/4/2022	-	$ 169.00	
53	EPS/MOE/2022/02/0060	26/2/2022	Maha Bodhi School	Monthly Fogging Feb 22 - July 22	-	$ 169.00	5/4/2022	-	$ 169.00	
54	EPS/MOE/2022/02/0051	9/2/2022	Meridian Primary School	Bee Hive Removal	-	$ 64.00	4/4/2022	-	$ 64.00	
55	EPS/MOE/2022/02/0052	9/2/2022	Gongshang Primary School	Bee Hive Removal	-	$ 64.00	24/3/2022	-	$ 64.00	

Contract No.: MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

FORM 13 PROVISIONAL SUM UTILISATION

Progress Claim No :	4						**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :								Mar-22

S/N	Quotation No / Work Order No	Work Order Date / Service Report Date	Sites Name	Description	Amount Committed (MOE Fund) (w/o GST)	Amount Committed (School Fund) (w/o GST)	Payment Certified Date	Amount Paid (MOE Fund) (w/o GST)	Amount Paid (School Fund) (w/o GST)	Remark (invoice no)
56	EPS/MOE/2021/12/0015R	12/2/2022	Jun Yuan Primary School	Monthly Fogging Dec 21 - Nov 22	-	$ 169.00	14/3/2022	-	$ 169.00	
57	EPS/MOE/2021/12/0012	18/2/2022	Meridian Primary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00	21/3/2022	-	$ 169.00	
58	EPS/MOE/2022/02/0053	21/2/2022	Ngee Ann Secondary School	Monthly Fogging Feb 22 - Dec 22	-	$ 169.00		-		
59	EPS/MOE/2021/12/0014	26/2/2022	Spring Field Secondary School	Monthly Fogging Jan 22 - Dec 22	-	$ 169.00		-		
60	EPS/MOE/2022/01/0048R	26/2/2022	Gongshang Primary School	Fogging	-	$ 169.00	24/3/2022	-	$ 169.00	
March 2022 COP										
61	EPS/MOE/2022/03/0066	3/3/2022	Victoria Junior College	Removal of Bees		$ 64.00				
62	EPS/MOE/2022/03/0067	3/3/2022	Geylang Methodist Secondary School	Removal of Bee Hive (Midnight)		$ 94.00				
63	EPS/MOE/2022/03/0068	3/3/2022	Haig Girls School	Removal of Bat . Severity : One Spot		$ 137.00				
64	EPS/MOE/2022/03/0077	21/3/2022	Haig Girls School	Removal of Bat . Severity : One Spot		$ 137.00				
65	EPS/MOE/2022/02/0056	11/3/2022	Tao Nan School	Bats Trapping . Severity : Wide Spread		$ 284.00				
66	EPS/MOE/2022/03/0080	18/3/2022	Tanjong Katong Secondary School	Removal of Wasps Nest		$ 64.00				
67	EPS/MOE/2022/03/0078	21/3/2022	Ngee Ann Primary School	Removal of live bird		$ 152.00				
68	EPS/MOE/2021/12/0002	19/3/2022	Tanjong Katong Girls School	Monthly Fogging Dec 21 - Nov 22		$ 169.00				
69	EPS/MOE/2022/01/0026	12 & 26 /3/2022	Haig Girls School	Twice Monthly Fogging Feb 22 - Jun 22		$ 338.00				
70	EPS/MOE/2021/12/0010	26/3/2022	Dunman High School	Fogging		$ 169.00				
71	EPS/MOE/2022/01/0022	1,8,15,22,30 /3 /2022	Kong Hwa School	Weekly Fogging - Feb 2022		$ 845.00				
72	EPS/MOE/2022/01/0028	26/3/2022	Geylang Methodist Primary School	Monthly Fogging Jan 22 - Dec 22		$ 169.00				
73	EPS/MOE/2022/01/0031	2/4/2022 (replace 31/3/2022 due raining)	Ngee Ann Primary School	Monthly Fogging Jan 22 - Dec 22		$ 169.00				
74	EPS/MOE/2022/02/0054	26/3/2022	Geylang Methodist Secondary School	Monthly Fogging Feb 22 - Dec 22		$ 169.00				
75	EPS/MOE/2022/02/0060	26/3/2022	Maha Bodhi School	Monthly Fogging Feb 22 - July 22		$ 169.00				
76	EPS/MOE/2022/01/0042	26/3/2022	CHIJ Katong Convent	Quarterly Fogging for 2022		$ 169.00				
77	EPS/MOE/2022/03/0063	17/3/2022	Tampines North Primary School	Bats Trapping . Severity : Wide Spread in Entire Sites		$ 284.00				
78	EPS/MOE/2022/03/0064	17/3/2022	Tampines North Primary School	Pigeons Trapping . Severity : Moderate		$ 340.00				
79	EPS/MOE/2022/03/0076	21/3/2022	Tampines North Primary School	Bee Hive Removal		$ 64.00				
80	EPS/MOE/2022/03/0079	22/3/2022	Tampines North Primary School	Bees Removal		$ 64.00				
81	EPS/MOE/2022/03/0075	21/3/2022	Pasir Ris Secondary School	Bee Hive Removal		$ 64.00				
82	EPS/MOE/2022/02/0059	17/3/2022	Pasir Ris Secondary School	Bats Trapping . Severity : Wide Spread in Entire Sites		$ 64.00				
83	EPS/MOE/2022/03/0071	22/3/2022	East Spring Secondary School	Wasps Nest Removal		$ 64.00				
84	EPS/MOE/2022/03/0070	26/3/2022	Ngee Ann Secondary School	Bats Trapping . Severity: Moderate		$ 238.00				
85	EPS/MOE/2022/03/0074	21/3/2022	Gongshang Primary School	Bee Hive Removal		$ 64.00				
86	EPS/MOE/2022/03/0085	31/3/2022	Dunman Secondary School	Removal of Bat . Severity : One Spot		$ 137.00				
87	EPS/MOE/2022/01/0032	17/3/2022	East Spring Secondary School	Soil Corrective Treatment at Indoor Sport Hall		$ 6,800.00				
88	EPS/MOE/2021/12/0015R	19/3/2022	Jun Yuan Primary School	Monthly Fogging Dec 21 - Nov 22		$ 169.00				
89	EPS/MOE/2021/12/0012	28/3/2022	Meridian Primary School	Monthly Fogging Jan 22 - Dec 22		$ 169.00				
90	EPS/MOE/2022/02/0053	21/3/2022	Ngee Ann Secondary School	Monthly Fogging Feb 22 - Dec 22		$ 169.00				
91	EPS/MOE/2021/12/0014	26/3/2022	Spring Field Secondary School	Monthly Fogging Jan 22 - Dec 22		$ 169.00				
92	EPS/MOE/2022/03/0069	19/3/2022	East Spring Secondary School	Fogging		$ 169.00				
Total Amount					**$ -**	$ 21,019.00		**$ -**	$ 6,129.00	

Signed:

For and on behalf of

Express Pest Solutions Pte Ltd

Contract No ='Cov MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: **Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months**

SUMMARY OF LIQUIDATED DAMAGES

Progress Claim No :		4	**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :				Mar-22
LD NO.	**Month**	**Descriptons**	**Liquidated Damages Amount(S$)**	**Remark**

Cor ='Cover L MOE/SCD/LA/FM/2021/NOV/T04

Contract Title: Provision of Pest Control Services To Sites For A Period of Forty-Eight (48) Months With An Option To Extend For Up To Another Twelve (12) Months

SUMMARY OF SUPERINTENDING OFFICER INSTRUCTION (SOI)

Progress Claim No :	4		**Progress Claim Date :**	7-Apr-22
For the value of work carried out under the Contract up to the end of the reference month of :				Mar-22

S/N	SOI No.	SOI ISSUANCE DATE	COMPLEX NAME	DESCRIPTIONS	EFFECTIVE START DATE	END DATE	DURATION	MOSQUITO CONTROL	TERMITE CONTROL	CONTROL OF COMMON PESTS	CALCULATION	ESTIMATED VALUE			REMARKS
												ADDITIONS	OMISSIONS	VARIATION TO CONTRACT	
				Approved Contingency Sum											
1	SOI 1	8 Dec 2021	Angsana Primary School	Addition of Mosquito Control, Termite Control & Control of Common Pests to Angsana Primary School @ 51 Tampines Street 61 S(528565) w.e.f. 13 Dec 2021 to 30 Nov 2025	13 Dec 2021	30 Nov 2025	47 Months 19 days	$ 8,751.73	$ 7,602.83	$ 3,447.65	Mosquito Control - $8,751.73 for 47 mths19 days (Base Year) Termite Control - $7,602.83 for 47 mths19 days (Base Year) Common Pests - $3,447.65 for 47 mths19 days (Base Year) Mosquito Control - S$ 183.81 per month Termite Control - $159.68per month Common Pests - $72.41 per month 13 Dec 21 to 31 Dec 2021 - 19 days = ($183.81+$159.68+$72.41) =S$ 415.90 x 19/31 = $ 254.91 1 Jan 2022 - 30 Nov 2025 (47 mths) =$183.81+$159.68+$72.41) =S$ 415.90 per month	$19,802.21		$19,802.21	
2	SOI 2	8 Mar 2022	Ministry of Education	Submit Security Deposit Guarantee by 14 March 2022	14 Mar 2022	-	-	-	-	-	-	-	-	-	-
3	SOI 3	14 Mar 2022	Former Green View Secondary School	Addition of Mosquito Control & Termite Control to Former Green View Secondary School @ 15 Pasir Ris Street 21, Singapore 518969 w.e.f. 17 Feb 2022 to 30 Nov 2025	17 Feb 2022	30 Nov 2025	45 months 12 days	$ 37,031.10	$32,934.81	-	Mosquito Control - $37,031.10 for 45 mths12 days (Base Year) Termite Control - $32,934.81 for 45 mths12 days (Base Year) Mosquito Control - $ 815.15 per month Termite Control - $724.98 per month 17 Feb 2022 - 28 Feb 2022 - 12 days = ($815.15+$724.98) =S$ 1,540.13 x 12/28 = $ 660.06 1 Mar 2022 - 30 Nov 2025 (45 mths) =$815.15+$724.98) =S$ 1,540.13 per month	$69,965.91		$69,965.91	
TOTAL COST OF VARIATIONS								**$ 45,782.83**	**$40,537.63**	**$ 3,447.65**		**$ 89,768.11**		**$ 89,768.11**	